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NEW YORK/NEW YORK III AGREEMENT PROGRESS REPORT

through March 31, 2011



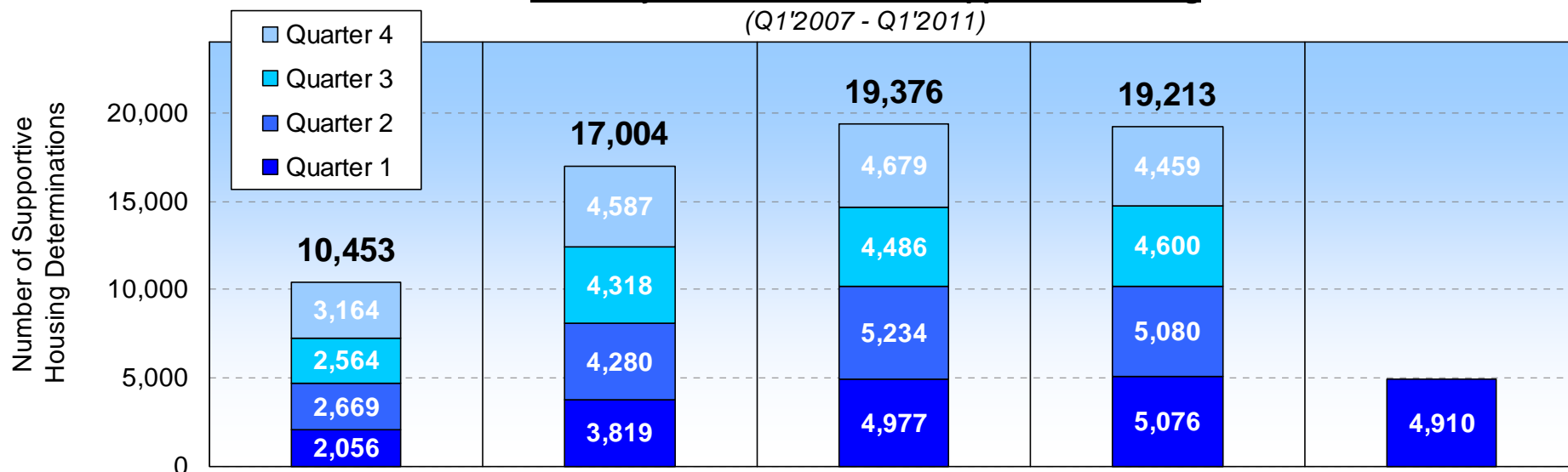
Frank R. Lipton, M.D.
11th Annual New York Supportive Housing Conference
June 9, 2011

Quarterly Applications for Supportive Housing*

- First quarter applications for supportive housing have plateaued over the past 3 years
 - There were 4,910 applications for supportive housing in Q1-2011 compared to 5,076 in Q1-2010 and 4,977 in Q1-2009
- Since January 2007, there have been 20,578 applications approved for NY/NY III

Quarterly Determinations for Supportive Housing

(Q1'2007 - Q1'2011)



	2007		2008		2009		2010		2011	
	% Approved for:		% Approved for:		% Approved for:		% Approved for:		% Approved for:	
	NY/NY III**	SMI &/or NY/NY	NY/NY III**	SMI &/or NY/NY	NY/NY III**	SMI &/or NY/NY	NY/NY III**	SMI &/or NY/NY	NY/NY III**	SMI &/or NY/NY
Quarter 4	25%	69%	31%	62%	31%	67%	28%	58%		
Quarter 3	24%	71%	28%	62%	32%	67%	25%	58%		
Quarter 2	26%	73%	27%	63%	36%	67%	28%	60%		
Quarter 1	30%	74%	29%	63%	32%	66%	28%	63%	30%	63%

* HRA/CAS reviews Supportive Housing Applications for NY/NY I, II and III as well as other Supportive Housing for individuals with serious mental illness.

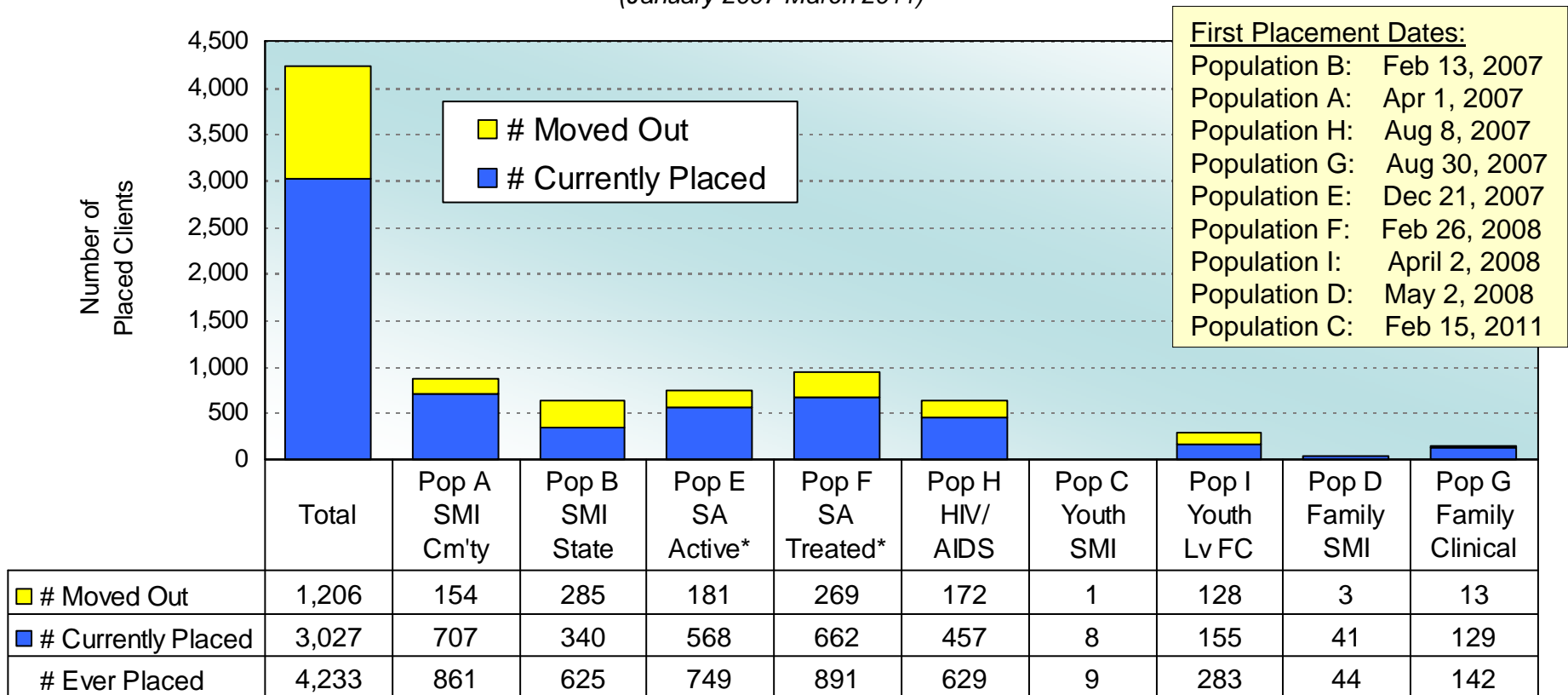
**Clients approved for NY/NY III housing may also have been approved for other supportive housing.

4,233 Clients Placed in NY/NY III Housing through March 31, 2011*

- 3,027 of 4,233 placed clients currently reside in NY/NY III units
- 1,206 clients (28%) have moved out
- The first Population C clients were housed in February 2011

NY/NY III Cumulative Placements by Population

(January 2007-March 2011)



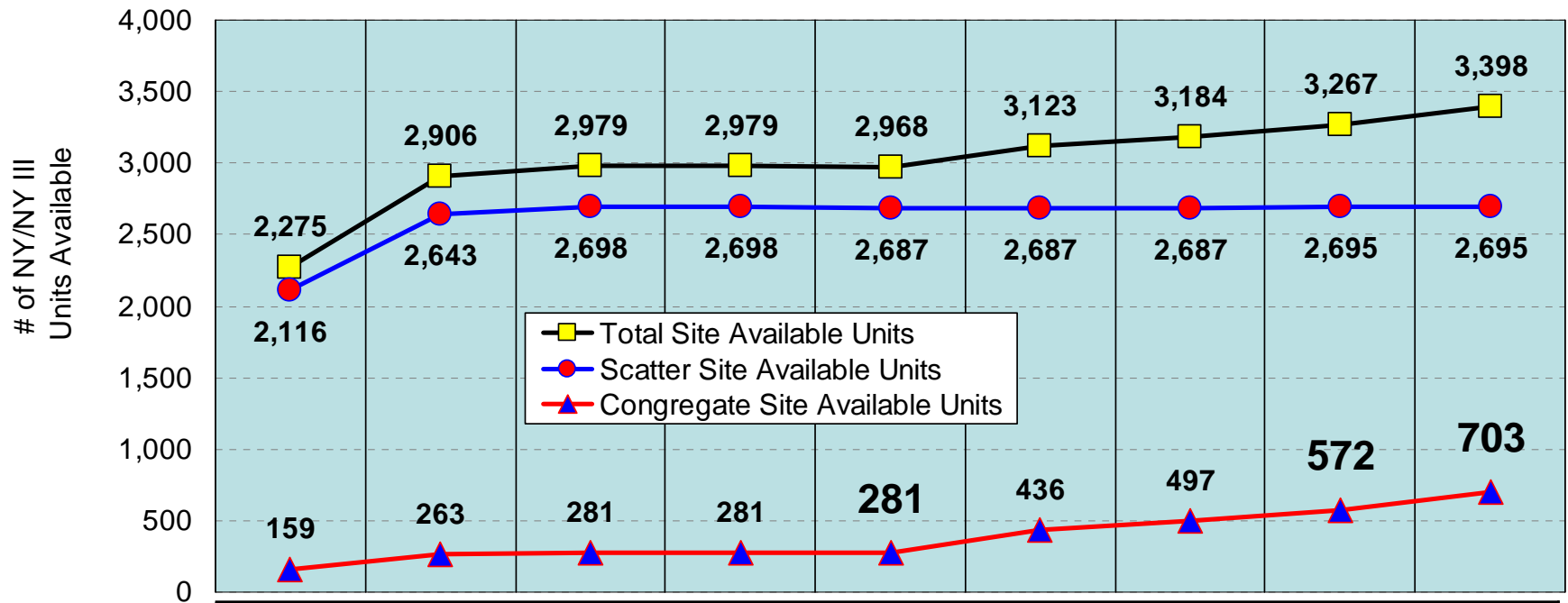
First Placement Dates:
 Population B: Feb 13, 2007
 Population A: Apr 1, 2007
 Population H: Aug 8, 2007
 Population G: Aug 30, 2007
 Population E: Dec 21, 2007
 Population F: Feb 26, 2008
 Population I: April 2, 2008
 Population D: May 2, 2008
 Population C: Feb 15, 2011

Note: All move-outs, including those successfully housed after leaving NY/NY III housing or who die, are included as the move-outs.

Trend of NY/NY III Units Available for Occupancy

- Almost all NY/NY III scatter site units have been developed (2,695 out of 2,750 allocated for the program)
- Although below planned, congregate units are gaining ground, with a 23% increase over last quarter, to 703 available units from 572; and a 150% increase compared to a year ago, when there were 281 units

Quarterly Trend of NY/NY III Available Units through March 2011



		Q1-2009	Q2-2009	Q3-2009	Q4-2009	Q1-2010	Q2-2010	Q3-2010	Q4-2010	Q1-2011
% CHANGE AVAILABLE UNITS	% Chng TOTAL	--	28%	3%	0%	0%	5%	2%	3%	4%
	% Chng Scatter	--	22%	1%	0%	0%	0%	0%	0%	0%
	% Chng Cong.	--	65%	7%	0%	0%	55%	14%	15%	23%
CFY PLANNED	TOTAL	3,950			4,925			5,724		
	Scatter	2,750			2,750			2,750		
	Congregate	2,175			2,175			2,975		

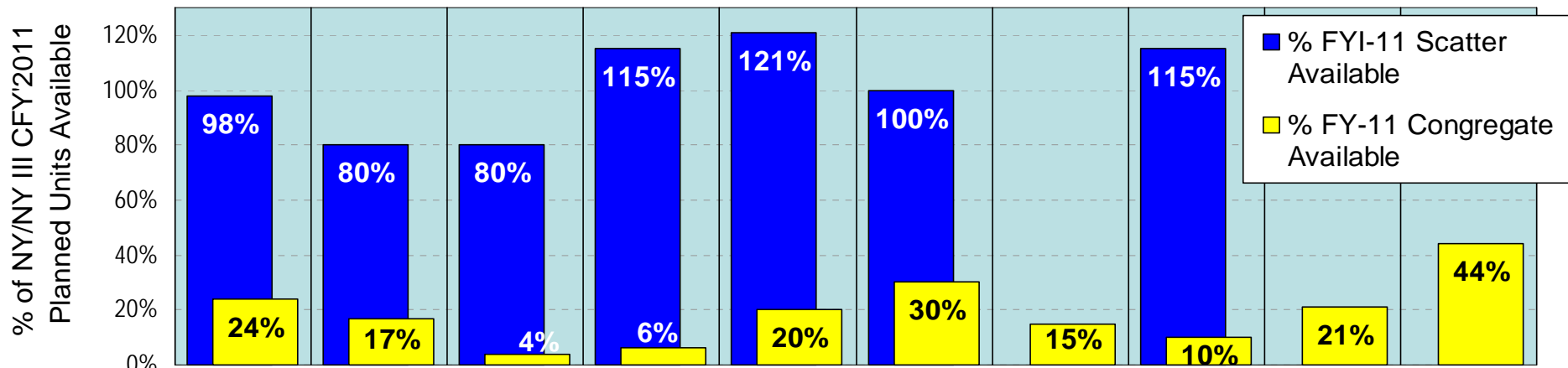
Note1: Available "backfill" units are designated as "scatter."

Note2: 9,000 total units will be developed for NY/NY III: 2,750 scatter site units and 6,250 congregate site units.

NY/NY III Available Units by Population

- At 98%, almost all scatter units for the program are available for occupancy (blue bars)
 - Four of the six populations with planned scatter site units have met their program goal (Populations A and B are at 80% of goal)
- 24% of planned congregate units are available for occupancy (yellow bars)
 - Populations G and H have above average availability (44% and 30%, respectively)
 - Populations F and D are close to average (21% and 20%, respectively)
 - Populations A and C are below average (17% and 15%, respectively)
 - Populations I, E and B have the lowest availability (10%, 6% and 4%, respectively)

Percent of NY/NY III CFY-2011 Congregate and Scatter Units Available in March 2011



		TOTAL	Pop A SMI Cm'ty	Pop B SMI State	Pop E SA Active	Pop F SA Treated	Pop H HIV/AIDS	Pop C Youth SMI	Pop I Youth Lv FC	Pop D Family SMI	Pop G Family Clinical
CONGREGATE	Available Mar-11	703	200	11	11	40	121	15	99	41	165
	CFY'11 Goal	2,974	1,149	250	200	200	400	100	100	200	375
	Awarded	4,003	2,091	498	218	183	278	92	99	131	413
	Program Goal	6,250	3,200	500	250	250	600	200	100	400	750
SCATTER	Available Mar-11	2,695	600	400	574	606	400	None Planned	115	None Planned	None Planned
	CFY'11 Goal	2,750	750	500	500	500	400		100		
	Awarded	2,695	600	400	574	606	400		115		
	Program Goal	2,750	750	500	500	500	400		100		

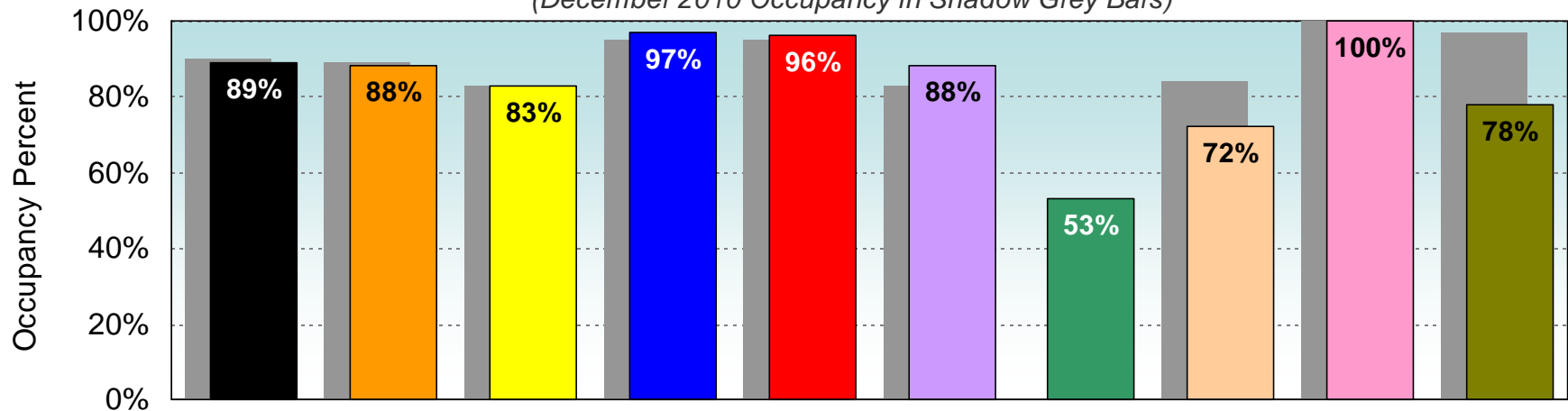
NY/NY III Occupancy

- Occupancy was at 89% in March 2011, similar to that at the end of last quarter, and has remained at around 90% since July 2010
 - Both Substance Abuse Populations and Family Population D have the highest occupancy rates at 96% or greater
 - Occupancy rates for Populations I and G have decreased from last quarter as placements lag behind unit growth, while placements kept up with Populations A's unit growth

- Population C had 15 units come on board in February 2011, 8 of which are occupied.

March 2011 NY/NY III Unit Occupancy, March 2011

(December 2010 Occupancy in Shadow Grey Bars)



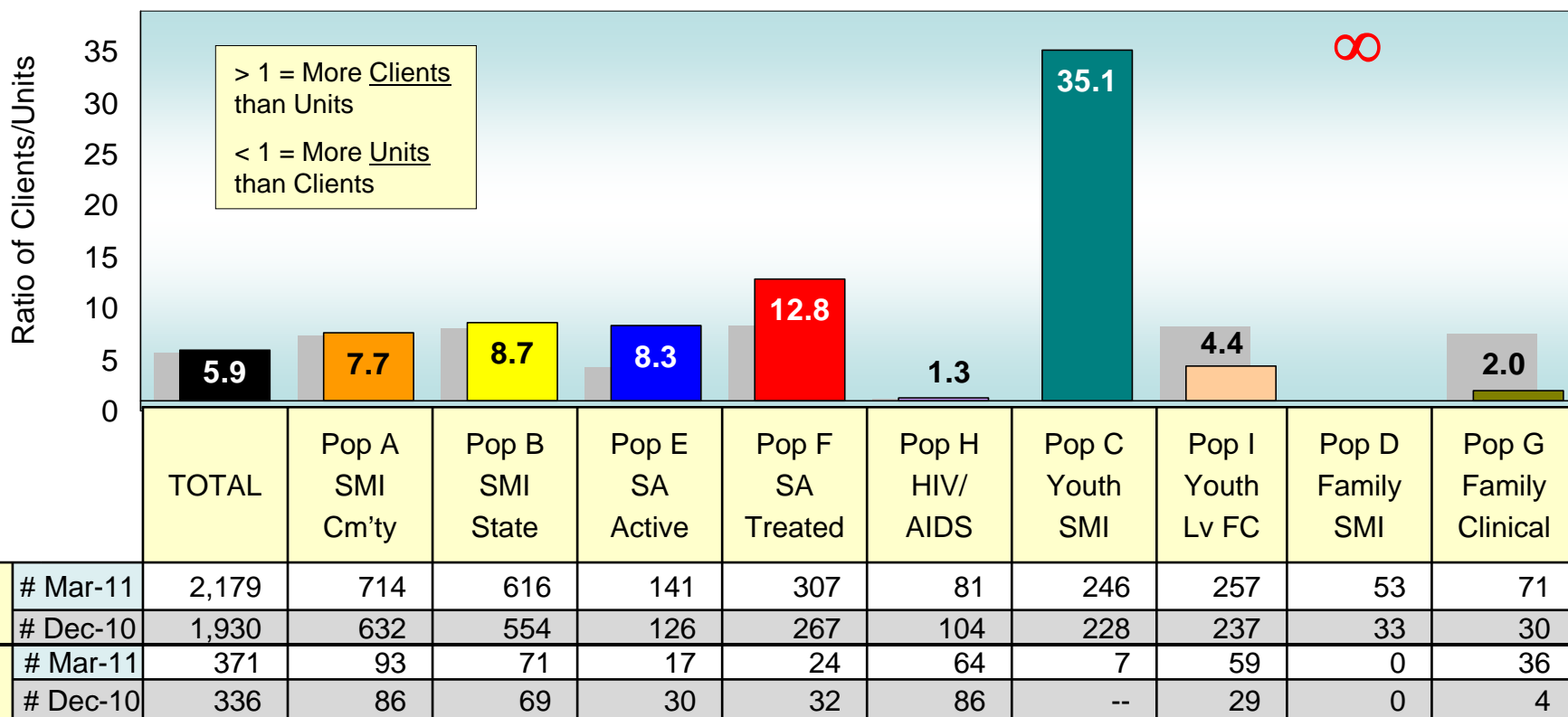
		TOTAL	Pop A SMI Cm'ty	Pop B SMI State	Pop E SA Active	Pop F SA Treated	Pop H HIV/AIDS	Pop C Youth SMI	Pop I Youth Lv FC	Pop D Family SMI	Pop G Family Clinical
PLACED CLIENTS	# Mar-11	3,027	707	340	568	622	457	8	155	41	129
	# Dec-10	2,931	669	342	555	614	435	--	147	41	128
AVAILABLE UNITS	# Mar-11	3,398	800	411	585	646	521	15	214	41	165
	# Dec-10	3,267	755	411	585	646	521	--	176	41	132

Housing Demand Outpaced Supply by 5.9

- There were 5.9 clients available for each vacant unit, about the same as at the end of last quarter
 - Demand has remained relatively stable for Populations B and H, neither of which gained units
 - Demand also remained relatively stable for Population A, as most of its new units became occupied
 - Demand for Populations E and F increased, neither of which gained units
 - Demand for Populations I and G decreased, as many of their new available units remain vacant (it is not unusual to see placements lag behind unit growth)

Clients to Vacant Unit Ratio in March 2011

(December 2010 in Shadow Grey Bars)



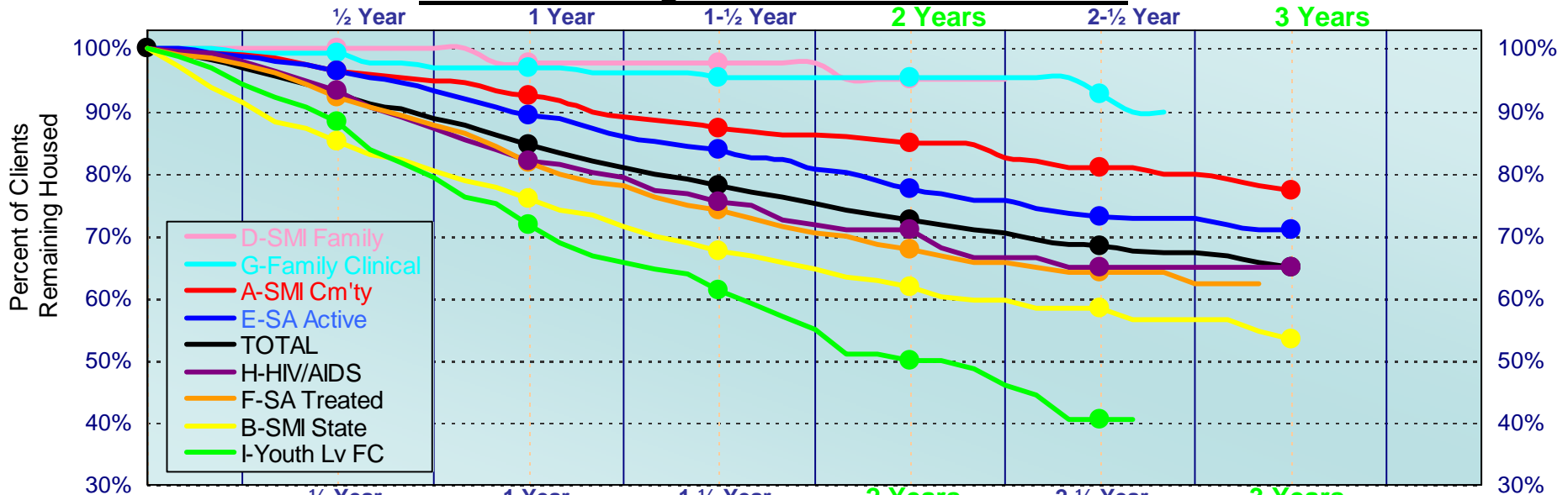
*Clients awaiting placement are defined as clients with an active approval date window. Some of these clients, however, may no longer be waiting for a variety of reasons such as finding alternative housing, incarceration, etc.

Retention Rates Vary by Population

- 73% of all clients have remained housed for 2 years
 - Family Populations D and G have the highest retention (95% each)
 - Populations A and E have above average retention (85% and 78%, respectively)
 - Populations F and B have below average retention (68% and 62%, respectively)
 - Youth Aging out of Foster Care has the lowest retention (50%)

- Four populations have made the 3 year retention mark, averaging 65%
 - Populations A and E are above average (77% and 71%, respectively)
 - Population H is at average (65%)
 - Population B is below average (53%)

NY/NY III Housing Retention Rates - March 2011



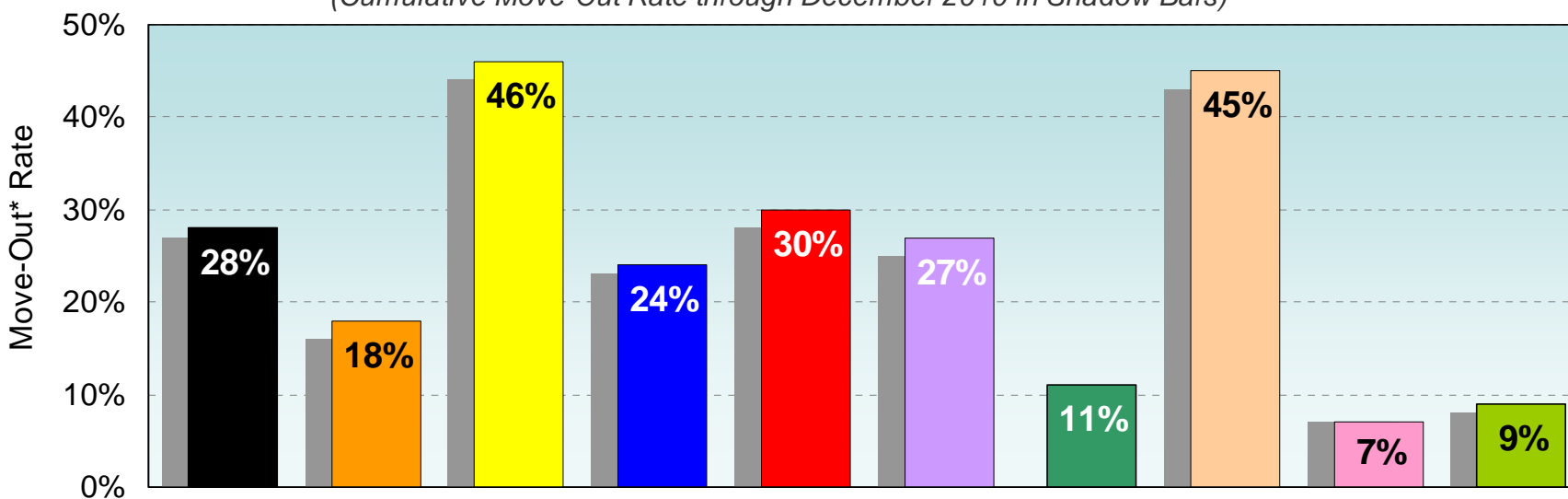
	1/2 Year	1 Year	1-1/2 Year	2 Years	2-1/2 Year	3 Years	
D-SMI Family	100%	98%	98%	95%			D-SMI Family
G-Family Clinical	99%	97%	95%	95%	93%		G-Family Clinical
A-SMI Cm'ty	96%	92%	87%	85%	81%	77%	A-SMI Cm'ty
E-SA Active	96%	89%	84%	78%	73%	71%	E-SA Active
TOTAL	93%	85%	78%	73%	68%	65%	TOTAL
H-HIV/AIDS	93%	82%	76%	71%	65%	65%	H-HIV/AIDS
F-SA Treated	92%	82%	74%	68%	64%		F-SA Treated
B-SMI State	85%	76%	68%	62%	58%	53%	B-SMI State
I-Youth Lv FC	88%	72%	61%	50%	41%		I-Youth Lv FC

Cumulative Move-Out* Rates by Population

- 28% of clients (1,206) have moved out of NY/NY III housing through March 2011, about the same as through last quarter 2010 when the cumulative move-out rate was 27% (*shadow bars*)
 - Family Populations D and G have move-out rates less than 10%
 - Population A has a move-out rate of 18%
 - Population E, F and H rates range from 24 to 30%
 - Populations B and I have the highest move-out rates (46% and 45%, respectively)
 - One of the 9 housed Population C clients has moved out

Cumulative NY/NY III Move-Out* Rate by Population through March 2011

(Cumulative Move-Out Rate through December 2010 in Shadow Bars)

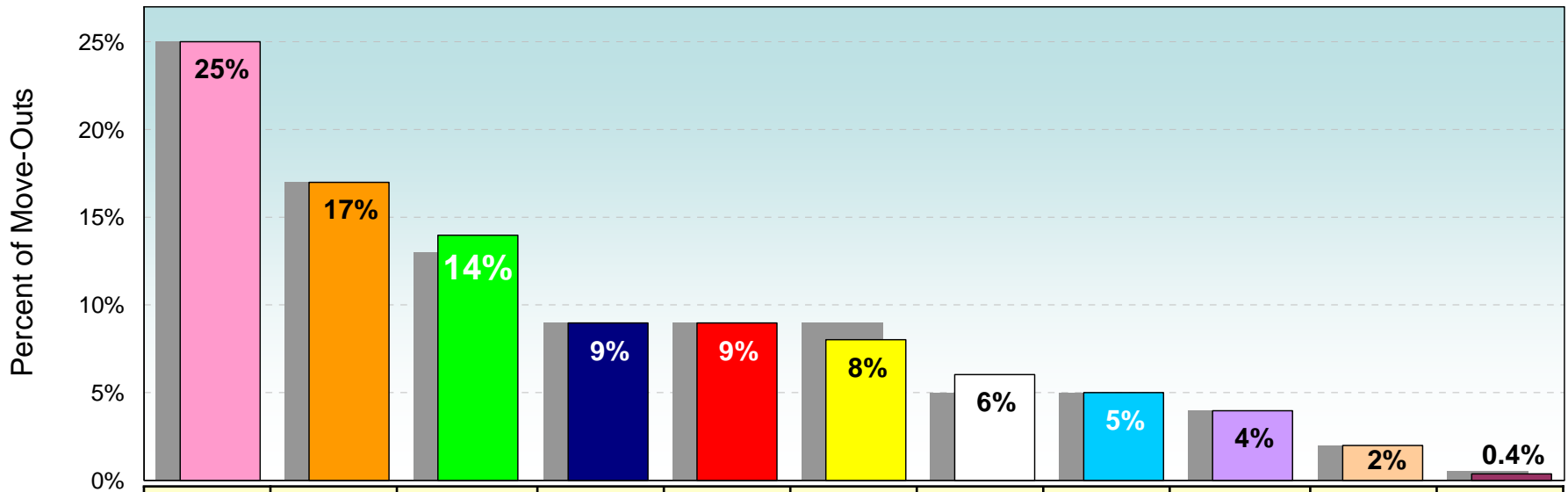


		TOTAL	Pop A SMI Cm'ty	Pop B SMI State	Pop E SA Active	Pop F SA Treated	Pop H HIV/AIDS	Pop C Youth SMI	Pop I Youth Lv FC	Pop D Family SMI	Pop G Family Clinical
MOVED OUT OF NY/NY III*	# through of Mar-11	1,206	154	285	181	269	172	1	128	3	13
	# through of Dec-10	1,062	130	265	163	233	146	--	111	3	11

Where NY/NY III Clients Move*

- 166 of the 1,206 clients who moved out (14%) are considered to be successfully housed after leaving NY/NY III housing because their move to Other Supportive Housing/Independent Living was planned
 - 57 of these clients (34%) continue to be followed as they moved to other supportive housing sites tracked by HRA

Where Clients Move after Leaving NY/NY III Housing



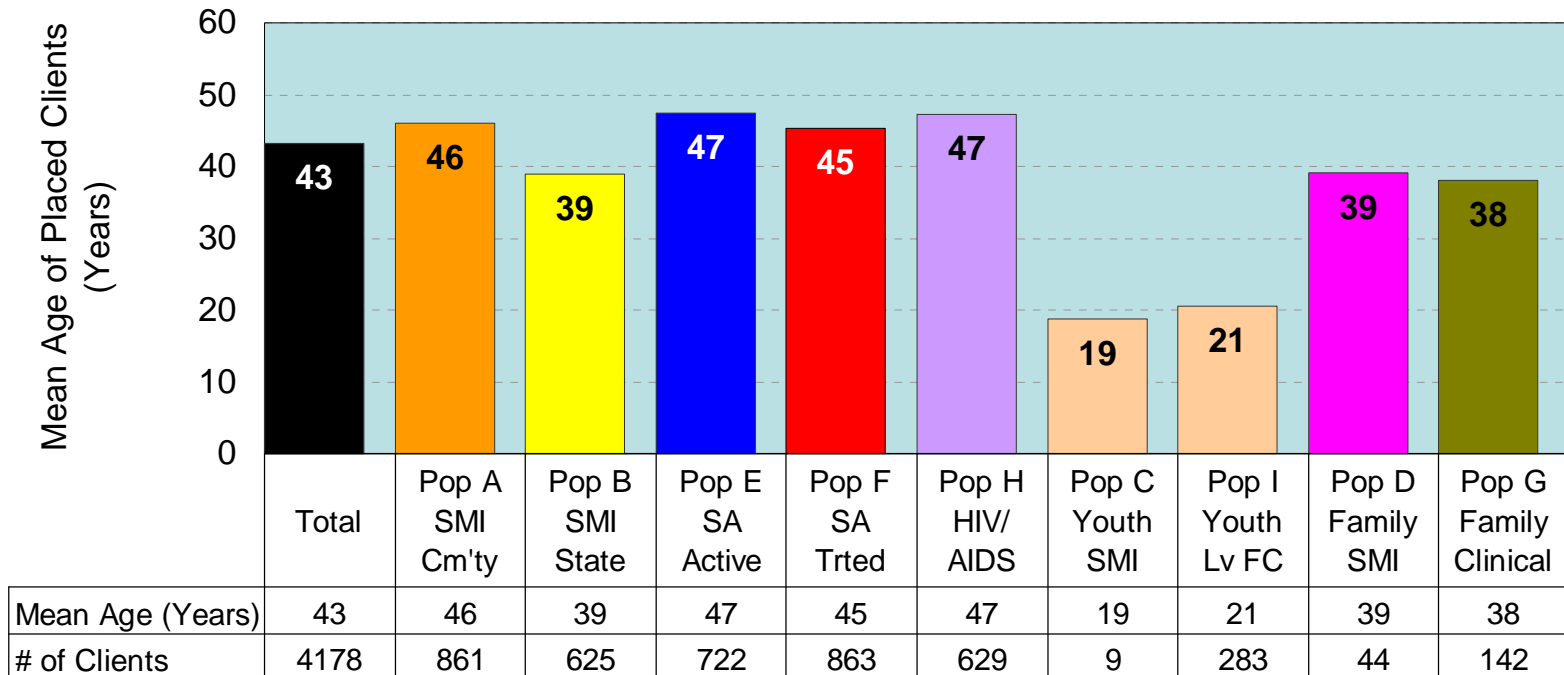
WHERE MOVED		Unknown	Family/Friends	Other Supp/Indep	Prison	Death	Hospital	Other	Shelter	Substance Abuse Treatment Center	Out Of City	Street
	through Mar-2011 (n=1206)	25%	17%	14%	9%	9%	8%	6%	5%	4%	2%	0.4%
	through Dec-2010 (n=1062)	25%	17%	13%	9%	9%	9%	6%	5%	4%	2%	0.5%

*Based on data reported by housing providers.

Mean Age of NY/NY III Placed Clients

- The overall mean age of NY/NY III clients at the time of their application for housing has remained stable at 43 years
- Mean age of each Population remains fairly stable
 - Populations E and H are the oldest at 47 years of age, followed closely by Populations A and F with means ages of 46 and 45, respectively
 - Population B and Family Populations D and G are, on average, 6-9 years younger, with an average age ranging from 38-39 years

Mean Age of All NY/NY III Placements by Population
(January 2007-March 2011)



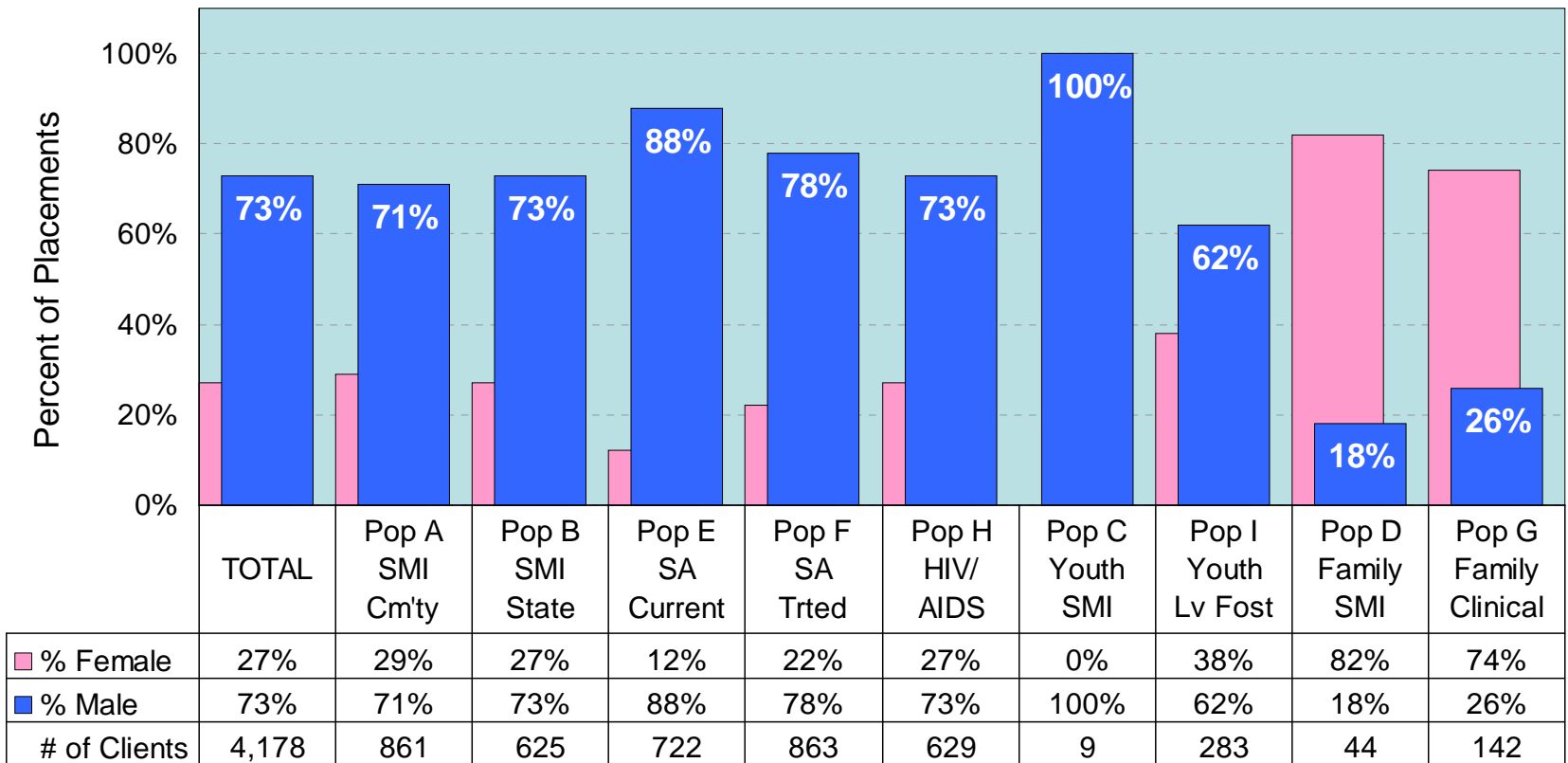
Note1: Based on data reported in application.

Note2: Does not include 55 pre-existing clients.

Gender of NY/NY III Placed Clients

- Adult Single Populations are primarily male
- Family Populations are predominantly female

Gender of All NY/NY III Placements by Population
(January 2007-March 2011)



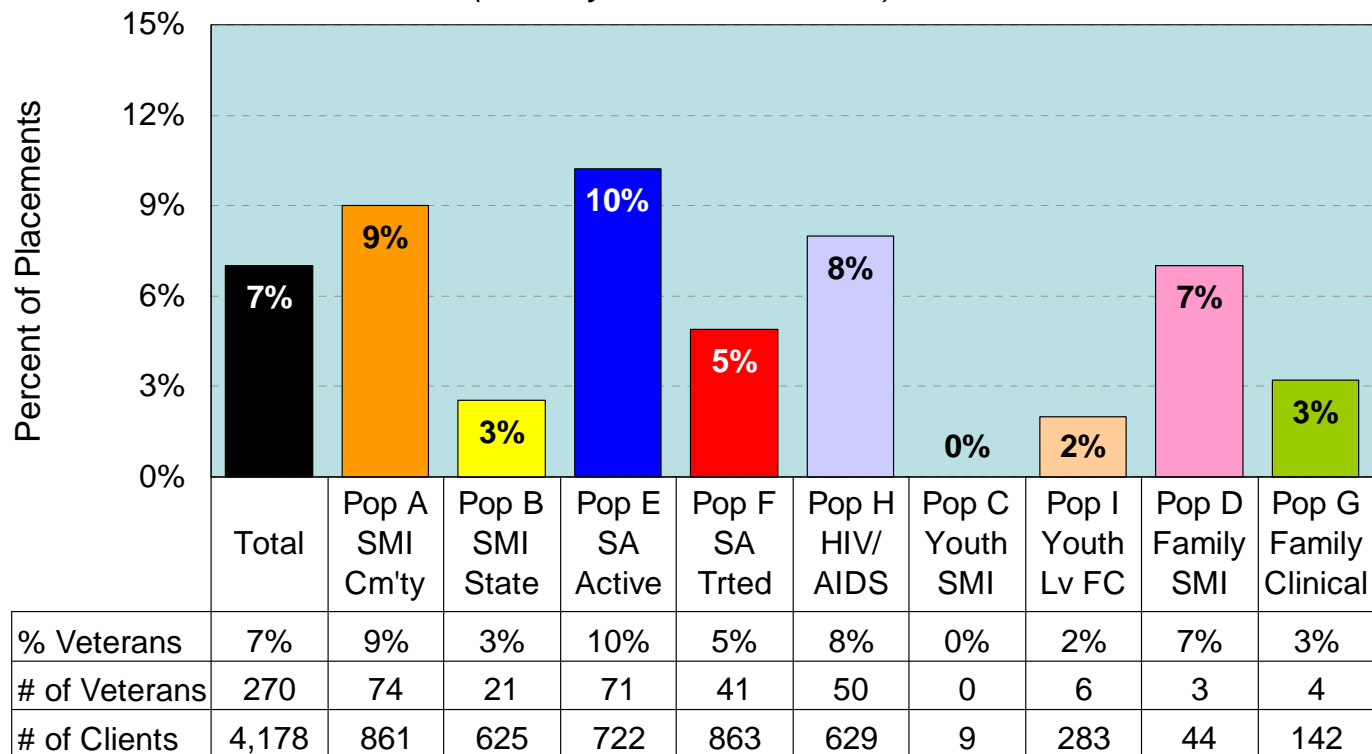
Note1: Based on data reported in application.
Note2: Does not include 55 pre-existing clients.

Veteran Status of NY/NY III Placed Clients

- The percentage of veterans has not changed:
 - Seven percent of NY/NY III placed clients are Veterans
 - SA Active Population E has the highest proportion of Veterans (10%)
 - SMI Community Population A, the HIV/AIDS Population H and Family Population D have the next highest proportion of Veterans, ranging from 7% to 9%

Veteran Status of All NY/NY III Placements by Population

(January 2007-March 2011)



Note1: Based on data reported in application.

Note2: Does not include 55 pre-existing clients.

Full Descriptions of NY/NY III Populations

		POPULATION DESCRIPTION
SERIOUS MENTAL ILLNESS (SMI)	Pop A (SMI)	Chronically homeless single adults who suffer from a serious mental illness or who are diagnosed as mentally ill and chemically addicted (MICA).
	Pop B (SMI)	Single adults who are presently living in NYS-operated psychiatric centers or State-operated transitional residences and who could live independently in the community if provided with supportive housing and who would be at risk of street or sheltered homelessness if discharged without supportive housing.
SUBSTANCE ABUSE	Pop E	Chronically homeless single adults who have a substance abuse disorder that is a primary barrier to independent living and who also have a disabling clinical condition (i.e., a medical or mental health condition that further impairs their ability to live independently). Effective April 13, 2009, there were two changes in eligibility criteria: Individuals who have been homeless 6 of the past 12 months are considered eligible; the second change was that clients are no longer required to have a disabling clinical condition.
	Pop F	Homeless single adults who have completed a course of treatment or are successfully participating in treatment for a substance abuse disorder and are at risk of street homelessness or sheltered homelessness and who need transitional supportive housing (that may include half-way houses) to sustain sobriety and achieve independent living.
HIV/AIDS	Pop H	Chronically homeless single adults who are persons living with HIV/AIDS (who are clients of HASA or who are clients with symptomatic HIV who are receiving cash assistance from the City) and who suffer from a co-occurring serious mental illness, a substance abuse disorder, or a MICA disorder.
YOUNG ADULTS	Pop C (SMI)	Young adults, ages 18-24, who have a serious mental illness being treated in NYS licensed residential treatment facilities, State psychiatric facilities or leaving or having recently left foster care and who could live independently in the community if provided with supportive housing and who would be at risk of street or sheltered homelessness if discharged without supportive housing.
	Pop I	Young adults (aged 25 years or younger) leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at risk of street homelessness or sheltered homelessness.
FAMILIES	Pop D (SMI)	Chronically homeless families, or families at serious risk of becoming chronically homeless, in which the head of the household suffers from a serious mental illness or a MICA disorder.
	Pop G	Chronically homeless families, or families at serious risk of becoming chronically homeless, in which the head of household suffers from a substance abuse disorder, a disabling medical condition or HIV/AIDS.