

	7/1/08 - 9/30/08	10/1/08 - 12/31/08	1/1/09 - 3/31/09	4/1/09 - 6/30/09
Residential Days	Days	Days	Days	Days
Total number of residential days for all clients who resided in contract-funded supportive housing units/beds	2,093	2,093	2,047	2,070

**SECTION 1C
SERVICE TYPE DESCRIPTIONS: SUPPORTIVE HOUSING**

Instructions: Complete the table below for each service type offered by this contract.

Service Type	Unit Type	Average time per Unit of Service (in minutes)	Title(s) of staff responsible	% of total number of clients who receive this service	Frequency of service delivery per client
Advocacy - Entitlements	Encounters				
Advocacy - Health Care	Encounters				
Advocacy - Housing	Encounters				
Advocacy - Other	Encounters				
Escorts - Entitlements and Housing	Escorts				
Escorts - Health Care	Escorts				
Mental Health Counseling - Group	Sessions				
Mental Health Counseling - Individual	Encounters				
Substance Use Counseling - Group	Sessions				
Substance Use Counseling - Individual	Encounters				
Supportive Counseling - Group	Sessions				
Supportive Counseling - Individual	Encounters				
Treatment Adherence Counseling - Group	Sessions				
Treatment Adherence Counseling - Individual	Encounters				

**SECTION 1D
CLIENT ENROLLMENT GRIDS**

Instructions: Estimate the number of unduplicated clients expected to be enrolled in the program by the dates listed.

Client Enrollment	7/1/08 - 9/30/08		10/1/08 - 12/31/08		1/1/09 - 3/31/09		4/1/09 - 6/30/09	
	New Clients	Return Clients	New Clients	Return Clients	New Clients	Return Clients	New Clients	Return Clients
Estimated number of unduplicated clients enrolled								

CASE CLOSURE GRIDS

Instructions: Estimate the number of unduplicated clients expected to be closed by the program by the dates listed.

Case Closure	7/1/08 - 9/30/08	10/1/08 - 12/31/08	1/1/09 - 3/31/09	4/1/09 - 6/30/09
	Clients	Clients	Clients	Clients
Estimated number of unduplicated client case closures				

**SECTION 1E
ANTICIPATED OUTCOMES GRID: SUPPORTIVE HOUSING**

Instructions: Estimate the number of unduplicated clients expected to achieve the outcomes below by the dates listed.

OUTCOMES	7/1/08 - 9/30/08	10/1/08 - 12/31/08	1/1/09 - 3/31/09	4/1/09 - 6/30/09
	Unduplicated Clients	Unduplicated Clients	Unduplicated Clients	Unduplicated Clients
Clients who report having successfully met with a HIV primary care specialist in the last 90 days				
Clients who successfully remain in permanent housing after six months				
Clients who successfully remain in permanent housing after twelve months				
Clients who successfully remain in transitional housing after 30 days				